

## Appendix 6

## Final Proposed Fees and Charges Income 2025/26

| Service                             |   | Actual<br>2023/24<br>£ |   | Probable<br>2024/25<br>£ |   | Proposed<br>2025/26<br>£ |   | Dept total 2025/26<br>£ | Department                    |
|-------------------------------------|---|------------------------|---|--------------------------|---|--------------------------|---|-------------------------|-------------------------------|
| Building Control                    | - | 985,043                | - | 1,295,120                | - | 1,385,780                | - | <b>1,385,780</b>        | Building Control              |
| Land Charges                        | - | 200,267                | - | 218,830                  | - | 218,600                  |   |                         |                               |
| Planning                            | - | 805,667                | - | 802,620                  | - | 856,470                  |   |                         |                               |
| Planning Admin                      | - | 3,103                  | - | 4,500                    | - | 4,500                    |   |                         |                               |
| Street Naming                       | - | 4,949                  | - | 7,830                    | - | 7,830                    | - | <b>1,087,400</b>        | Development Management        |
| Livestock Market                    | - | 4,338                  | - | 3,020                    | - | 3,060                    |   |                         |                               |
| Old Forde House                     | - | 15,025                 | - | 12,130                   | - | 7,090                    |   |                         |                               |
| Retail Market                       | - | 101,201                | - | 83,620                   | - | 11,290                   | - | <b>21,440</b>           | Economy & Assets              |
| Electoral Registration              | - | 2,201                  | - | 2,160                    | - | 2,160                    | - | <b>2,160</b>            | Electoral Services            |
| Dog Control                         | - | 512                    | - | 200                      | - | 200                      |   |                         |                               |
| Pest Control                        | - | -                      | - | 2,870                    | - | -                        |   |                         |                               |
| Health & Food Safety                | - | 6,786                  | - | 6,990                    | - | 7,490                    |   |                         |                               |
| Health Licence Fees                 | - | 22,360                 | - | 27,820                   | - | 26,580                   |   |                         |                               |
| Litter Clearance                    | - | 1,500                  | - | 4,740                    | - | 4,200                    |   |                         |                               |
| Nuisance Parking                    | - | -                      | - | -                        | - | -                        |   |                         |                               |
| Private Water Supply Sampling       | - | 2,851                  | - | -                        | - | 2,000                    | - | <b>40,470</b>           | Environmental Health          |
| Amenity & Conservation Sites        | - | 2,202                  | - | 2,900                    | - | 4,020                    |   |                         |                               |
| Cemetery Fees                       | - | 185,940                | - | 194,190                  | - | 202,560                  |   |                         |                               |
| Shaldon Golf                        | - | 80,721                 | - | 71,550                   | - | 75,800                   |   |                         |                               |
| Tennis Courts                       | - | 1,339.81               | - | 3,110.00                 | - | -                        |   |                         |                               |
| Sports Pitches                      | - | 18,900                 | - | 20,780                   | - | 24,750                   | - | <b>307,130</b>          | Green Spaces & Active Leisure |
| Housing                             | - | 8,488                  | - | 4,850                    | - | 8,430                    | - | <b>8,430</b>            | Housing                       |
| Legal Fees                          | - | 42,260                 | - | 46,400                   | - | 48,510                   | - | <b>48,510</b>           | Legal                         |
| Broadmeadow Sports Centre           | - | 61,267                 | - | 43,110                   | - | 47,130                   |   |                         |                               |
| Dawlish Leisure Centre              | - | 222,240                | - | 214,100                  | - | 224,650                  |   |                         |                               |
| Leisure Memberships                 | - | 1,434,857              | - | 1,624,540                | - | 1,675,280                |   |                         |                               |
| Newton Abbot Leisure Centre         | - | 502,807                | - | 528,160                  | - | 540,980                  |   |                         |                               |
| Outdoor Pools                       | - | 52,024                 | - | 50,570                   | - | 54,260                   | - | <b>2,542,300</b>        | Leisure                       |
| Gambling Act 2005                   | - | 18,299                 | - | 22,650                   | - | 20,550                   |   |                         |                               |
| Hackney Carriage                    | - | 86,402                 | - | 82,050                   | - | 107,540                  |   |                         |                               |
| Licensing Act 2003                  | - | 131,783                | - | 144,490                  | - | 130,480                  | - | <b>258,570</b>          | Licensing                     |
| Car Parks                           | - | 4,527,426              | - | 4,880,080                | - | 5,380,020                | - | <b>5,380,020</b>        | Parking                       |
| Beach Huts                          | - | 20,609                 | - | 20,020                   | - | 17,460                   |   |                         |                               |
| Boat Storage                        | - | 4,724                  | - | 4,400                    | - | 4,750                    |   |                         |                               |
| Leisure Events                      | - | 210                    | - | 200                      | - | 200                      | - | <b>22,410</b>           | Resorts                       |
| Council Tax                         | - | 232,757                | - | 423,430                  | - | 232,000                  | - | <b>232,000</b>          | Revenue & Benefits            |
| Local Development Framework         | - | -                      | - | 50                       | - | -                        | - | -                       | Spatial Planning              |
| Abandoned Vehicles                  | - | 1,445                  | - | 1,690                    | - | 1,500                    |   |                         |                               |
| Commercial Waste / Household Refuse | - | 1,476,919              | - | 1,550,560                | - | 1,573,180                |   |                         |                               |
| Composting                          | - | -                      | - | 50                       | - | 50                       |   |                         |                               |
| Toilets for Disabled                | - | 176                    | - | 110                      | - | 110                      |   |                         |                               |
| Vehicle Workshop                    | - | 12,202                 | - | 12,760                   | - | 13,060                   | - | <b>1,587,900</b>        | Waste, Recycling & Cleansing  |
| <b>Grand Totals</b>                 | - | <b>11,281,799</b>      | - | <b>12,419,250</b>        | - | <b>12,924,520</b>        | - | <b>12,924,520</b>       |                               |